

**SUPERINTENDENCIA DE NOTARIADO Y REGISTRO
EJECUCIÓN PRESUPUESTAL DE GASTOS CONSOLIDADA AL 31 DE ENERO DE 2022**

| RUBRO | REC | DESCRIPCION | APR. VIGENTE | APR BLOQUEADA | CDP | CDP/APR. VIGENTE | APR. DISPONIBLE | COMPROMISO | COM/APR. VIGENTE | OBLIGACION | OBL/APR. VIGENTE | ORDEN PAGO | PAGOS | O/P/APR. VIGENTE |
|---|-----|--|------------------------------|----------------------------|-----------------------------|------------------|------------------------------|-----------------------------|------------------|-----------------------------|------------------|----------------------------|----------------------------|------------------|
| A-01-01-01-001-001 | 20 | SUELDO BÁSICO | \$ 82,733,000,003.00 | \$ 0.00 | \$ 5,911,612,829.00 | 7.15% | \$ 76,821,387,174.00 | \$ 5,911,612,829.00 | 7.15% | \$ 5,911,612,829.00 | 7.15% | \$ 5,911,612,829.00 | \$ 5,911,612,829.00 | 7.15% |
| A-01-01-01-001-003 | 20 | PRIMA TÉCNICA SALARIAL | \$ 4,966,308,522.00 | \$ 0.00 | \$ 376,619,465.00 | 7.58% | \$ 4,589,689,057.00 | \$ 376,619,465.00 | 7.58% | \$ 376,619,465.00 | 7.58% | \$ 376,619,465.00 | \$ 376,619,465.00 | 7.58% |
| A-01-01-01-001-004 | 20 | SUBSIDIO DE ALIMENTACIÓN | \$ 606,917,186.00 | \$ 0.00 | \$ 41,600,949.00 | 6.85% | \$ 565,316,237.00 | \$ 41,600,949.00 | 6.85% | \$ 41,600,949.00 | 6.85% | \$ 41,600,949.00 | \$ 41,600,949.00 | 6.85% |
| A-01-01-01-001-005 | 20 | AUXILIO DE TRANSPORTE | \$ 889,644,130.00 | \$ 0.00 | \$ 68,419,224.00 | 7.69% | \$ 821,224,906.00 | \$ 68,419,224.00 | 7.69% | \$ 68,419,224.00 | 7.69% | \$ 68,419,224.00 | \$ 68,419,224.00 | 7.69% |
| A-01-01-01-001-006 | 20 | PRIMA DE SERVICIO | \$ 4,353,587,191.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 4,353,587,191.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 4,353,587,191.00 | 0.00% |
| A-01-01-01-001-007 | 20 | BONIFICACIÓN POR SERVICIOS PRESTADOS | \$ 3,135,622,716.00 | \$ 0.00 | \$ 279,940,917.00 | 8.93% | \$ 2,855,681,799.00 | \$ 279,940,917.00 | 8.93% | \$ 279,940,917.00 | 8.93% | \$ 279,940,917.00 | \$ 279,940,917.00 | 8.93% |
| A-01-01-01-001-008 | 20 | HORAS EXTRAS, DOMINICALES, FESTIVOS Y RECARGOS | \$ 75,845,425.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 75,845,425.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 75,845,425.00 | 0.00% |
| A-01-01-01-001-009 | 20 | PRIMA DE NAVIDAD | \$ 9,739,398,064.00 | \$ 0.00 | \$ 361,404.00 | 0.00% | \$ 9,739,036,660.00 | \$ 361,404.00 | 0.00% | \$ 361,404.00 | 0.00% | \$ 361,404.00 | \$ 361,404.00 | 0.00% |
| A-01-01-01-001-010 | 20 | PRIMA DE VACACIONES | \$ 4,525,171,834.00 | \$ 0.00 | \$ 222,714,779.00 | 4.92% | \$ 4,302,457,055.00 | \$ 222,714,779.00 | 4.92% | \$ 222,714,779.00 | 4.92% | \$ 222,714,779.00 | \$ 222,714,779.00 | 4.92% |
| A-01-01-01-002-002 | 20 | PRIMA DE ACTIVIDAD | \$ 6,862,804,929.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 6,862,804,929.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 6,862,804,929.00 | 0.00% |
| A-01-01-02-001 | 20 | PENSIONES | \$ 11,381,227,457.00 | \$ 0.00 | \$ 926,081,500.00 | 8.14% | \$ 10,455,145,957.00 | \$ 926,081,500.00 | 8.14% | \$ 926,081,500.00 | 8.14% | \$ 926,081,500.00 | \$ 926,081,500.00 | 8.14% |
| A-01-01-02-002 | 20 | SALUD | \$ 9,138,315,596.00 | \$ 0.00 | \$ 662,836,200.00 | 7.25% | \$ 8,475,479,396.00 | \$ 662,836,200.00 | 7.25% | \$ 662,836,200.00 | 7.25% | \$ 662,836,200.00 | \$ 662,836,200.00 | 7.25% |
| A-01-01-02-003 | 20 | AUXILIO DE CESANTÍAS | \$ 10,156,970,236.00 | \$ 0.00 | \$ 584,915,405.00 | 5.76% | \$ 9,572,054,831.00 | \$ 584,915,405.00 | 5.76% | \$ 584,915,405.00 | 5.76% | \$ 584,915,405.00 | \$ 584,915,405.00 | 5.76% |
| A-01-01-02-004 | 20 | CAJAS DE COMPENSACIÓN FAMILIAR | \$ 4,993,250,146.00 | \$ 0.00 | \$ 288,227,900.00 | 5.77% | \$ 4,705,022,246.00 | \$ 288,227,900.00 | 5.77% | \$ 288,227,900.00 | 5.77% | \$ 288,227,900.00 | \$ 288,227,900.00 | 5.77% |
| A-01-01-02-005 | 20 | APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES | \$ 549,706,489.00 | \$ 0.00 | \$ 34,717,300.00 | 6.32% | \$ 514,989,189.00 | \$ 34,717,300.00 | 6.32% | \$ 34,717,300.00 | 6.32% | \$ 34,717,300.00 | \$ 34,717,300.00 | 6.32% |
| A-01-01-02-006 | 20 | APORTES AL ICFB | \$ 3,742,575,112.00 | \$ 0.00 | \$ 216,187,300.00 | 5.78% | \$ 3,526,387,812.00 | \$ 216,187,300.00 | 5.78% | \$ 216,187,300.00 | 5.78% | \$ 216,187,300.00 | \$ 216,187,300.00 | 5.78% |
| A-01-01-02-007 | 20 | APORTES AL SEN | \$ 2,492,054,964.00 | \$ 0.00 | \$ 144,174,700.00 | 5.79% | \$ 2,347,880,264.00 | \$ 144,174,700.00 | 5.79% | \$ 144,174,700.00 | 5.79% | \$ 144,174,700.00 | \$ 144,174,700.00 | 5.79% |
| A-01-01-03-001-001 | 20 | SUELDO DE VACACIONES | \$ 4,747,775,963.00 | \$ 0.00 | \$ 296,902,740.00 | 6.25% | \$ 4,450,873,223.00 | \$ 296,902,740.00 | 6.25% | \$ 296,902,740.00 | 6.25% | \$ 296,902,740.00 | \$ 296,902,740.00 | 6.25% |
| A-01-01-03-001-002 | 20 | INDEMNIZACIÓN POR VACACIONES | \$ 556,130,755.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 556,130,755.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 556,130,755.00 | 0.00% |
| A-01-01-03-001-003 | 20 | BONIFICACIÓN ESPECIAL DE RECREACIÓN | \$ 453,164,224.00 | \$ 0.00 | \$ 22,924,689.00 | 5.06% | \$ 430,239,535.00 | \$ 22,924,689.00 | 5.06% | \$ 22,924,689.00 | 5.06% | \$ 22,924,689.00 | \$ 22,924,689.00 | 5.06% |
| A-01-01-03-002 | 20 | PRIMA TÉCNICA NO SALARIAL | \$ 321,859,376.00 | \$ 0.00 | \$ 26,773,142.00 | 8.32% | \$ 295,086,234.00 | \$ 26,773,142.00 | 8.32% | \$ 26,773,142.00 | 8.32% | \$ 26,773,142.00 | \$ 26,773,142.00 | 8.32% |
| A-01-01-03-016 | 20 | PRIMA DE COORDINACIÓN | \$ 960,169,682.00 | \$ 0.00 | \$ 71,391,628.00 | 7.44% | \$ 888,778,054.00 | \$ 71,391,628.00 | 7.44% | \$ 71,391,628.00 | 7.44% | \$ 71,391,628.00 | \$ 71,391,628.00 | 7.44% |
| A-01-01-04 | 20 | OTROS GASTOS DE PERSONAL - DISTRIBUCIÓN PREVIO CONCEPTO DGPPN | \$ 7,859,400,000.00 | \$ 7,859,400,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 7,859,400,000.00 | 0.00% |
| A-01-02-01-001-001 | 20 | SUELDO BÁSICO | \$ 2,243,095,971.00 | \$ 0.00 | \$ 138,846,784.00 | 6.19% | \$ 2,104,249,187.00 | \$ 138,846,784.00 | 6.19% | \$ 138,846,784.00 | 6.19% | \$ 138,846,784.00 | \$ 138,846,784.00 | 6.19% |
| A-01-02-01-001-004 | 20 | SUBSIDIO DE ALIMENTACIÓN | \$ 1,008,925.00 | \$ 0.00 | \$ 51,998.00 | 5.15% | \$ 956,927.00 | \$ 51,998.00 | 5.15% | \$ 51,998.00 | 5.15% | \$ 51,998.00 | \$ 51,998.00 | 5.15% |
| A-01-02-01-001-005 | 20 | AUXILIO DE TRANSPORTE | \$ 1,569,972.00 | \$ 0.00 | \$ 89,832.00 | 5.72% | \$ 1,480,140.00 | \$ 89,832.00 | 5.72% | \$ 89,832.00 | 5.72% | \$ 89,832.00 | \$ 89,832.00 | 5.72% |
| A-01-02-01-001-006 | 20 | PRIMA DE SERVICIO | \$ 125,360,163.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 125,360,163.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 125,360,163.00 | 0.00% |
| A-01-02-01-001-007 | 20 | BONIFICACIÓN POR SERVICIOS PRESTADOS | \$ 87,035,671.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 87,035,671.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 87,035,671.00 | 0.00% |
| A-01-02-01-001-009 | 20 | PRIMA DE NAVIDAD | \$ 282,201,991.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 282,201,991.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 282,201,991.00 | 0.00% |
| A-01-02-01-001-010 | 20 | PRIMA DE VACACIONES | \$ 147,653,599.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 147,653,599.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 147,653,599.00 | 0.00% |
| A-01-02-01-002-002 | 20 | PRIMA DE ACTIVIDAD | \$ 289,473,708.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 289,473,708.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 289,473,708.00 | 0.00% |
| A-01-02-02-001 | 20 | PENSIONES | \$ 376,670,059.00 | \$ 0.00 | \$ 18,805,600.00 | 4.99% | \$ 357,864,459.00 | \$ 18,805,600.00 | 4.99% | \$ 18,805,600.00 | 4.99% | \$ 18,805,600.00 | \$ 18,805,600.00 | 4.99% |
| A-01-02-02-002 | 20 | SALUD | \$ 266,770,002.00 | \$ 0.00 | \$ 13,432,500.00 | 5.04% | \$ 253,337,502.00 | \$ 13,432,500.00 | 5.04% | \$ 13,432,500.00 | 5.04% | \$ 13,432,500.00 | \$ 13,432,500.00 | 5.04% |
| A-01-02-02-003 | 20 | AUXILIO DE CESANTÍAS | \$ 262,285,407.00 | \$ 0.00 | \$ 9,190,108.00 | 3.50% | \$ 253,095,299.00 | \$ 9,190,108.00 | 3.50% | \$ 9,190,108.00 | 3.50% | \$ 9,190,108.00 | \$ 9,190,108.00 | 3.50% |
| A-01-02-02-004 | 20 | CAJAS DE COMPENSACIÓN FAMILIAR | \$ 138,758,131.00 | \$ 0.00 | \$ 4,993,000.00 | 3.60% | \$ 133,765,131.00 | \$ 4,993,000.00 | 3.60% | \$ 4,993,000.00 | 3.60% | \$ 4,993,000.00 | \$ 4,993,000.00 | 3.60% |
| A-01-02-02-005 | 20 | APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES | \$ 15,645,911.00 | \$ 0.00 | \$ 649,000.00 | 4.15% | \$ 14,996,911.00 | \$ 649,000.00 | 4.15% | \$ 649,000.00 | 4.15% | \$ 649,000.00 | \$ 649,000.00 | 4.15% |
| A-01-02-02-006 | 20 | APORTES AL ICFB | \$ 104,077,265.00 | \$ 0.00 | \$ 3,744,700.00 | 3.60% | \$ 100,332,565.00 | \$ 3,744,700.00 | 3.60% | \$ 3,744,700.00 | 3.60% | \$ 3,744,700.00 | \$ 3,744,700.00 | 3.60% |
| A-01-02-02-007 | 20 | APORTES AL SEN | \$ 69,393,225.00 | \$ 0.00 | \$ 2,496,900.00 | 3.60% | \$ 66,896,325.00 | \$ 2,496,900.00 | 3.60% | \$ 2,496,900.00 | 3.60% | \$ 2,496,900.00 | \$ 2,496,900.00 | 3.60% |
| A-01-02-03-001-001 | 20 | SUELDO DE VACACIONES | \$ 149,564,148.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 149,564,148.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 149,564,148.00 | 0.00% |
| A-01-02-03-001-002 | 20 | INDEMNIZACIÓN POR VACACIONES | \$ 64,050,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 64,050,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 64,050,000.00 | 0.00% |
| A-01-02-03-001-003 | 20 | BONIFICACIÓN ESPECIAL DE RECREACIÓN | \$ 16,567,386.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 16,567,386.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 16,567,386.00 | 0.00% |
| A-01-02-03-002 | 20 | PRIMA TÉCNICA NO SALARIAL | \$ 53,294,160.00 | \$ 0.00 | \$ 5,465,578.00 | 10.26% | \$ 47,828,582.00 | \$ 5,465,578.00 | 10.26% | \$ 5,465,578.00 | 10.26% | \$ 5,465,578.00 | \$ 5,465,578.00 | 10.26% |
| A-01-02-03-016 | 20 | PRIMA DE COORDINACIÓN | \$ 43,624,306.00 | \$ 0.00 | \$ 4,172,031.00 | 9.56% | \$ 39,452,275.00 | \$ 4,172,031.00 | 9.56% | \$ 4,172,031.00 | 9.56% | \$ 4,172,031.00 | \$ 4,172,031.00 | 9.56% |
| A-01-02-04 | 20 | OTROS GASTOS DE PERSONAL - DISTRIBUCIÓN PREVIO CONCEPTO DGPPN | \$ 219,900,000.00 | \$ 219,900,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 219,900,000.00 | 0.00% |
| TOTAL PRESUPUESTO GASTOS DE PERSONAL | | | \$ 182,198,900,000.00 | \$ 8,079,300,000.00 | \$ 10,378,340,102.00 | 5.70% | \$ 163,741,259,898.00 | \$ 10,378,340,102.00 | 5.70% | \$ 10,378,340,102.00 | 5.70% | \$ 7,467,887,989.00 | \$ 7,467,887,989.00 | 4.10% |
| A-02-02-01-002-007 | 20 | ARTÍCULOS TEXTILES (EXCEPTO PRENDAS DE VESTIR) | \$ 188,703,929.00 | \$ 0.00 | \$ 4,000,000.00 | 2.12% | \$ 184,703,929.00 | \$ 4,000,000.00 | 2.12% | \$ 2,500,000.00 | 1.32% | \$ 1,500,000.00 | \$ 1,500,000.00 | 0.79% |
| A-02-02-01-002-008 | 20 | DOTACIÓN (PRENDAS DE VESTIR Y CALZADO) | \$ 738,333,332.00 | \$ 0.00 | \$ 693,333,332.00 | 93.91% | \$ 45,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-01-003-002 | 20 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS | \$ 1,311,819,710.00 | \$ 0.00 | \$ 133,000,000.00 | 10.14% | \$ 1,178,819,710.00 | \$ 85,000,000.00 | 6.48% | \$ 3,500,000.00 | 0.27% | \$ 2,500,000.00 | \$ 2,500,000.00 | 0.19% |
| A-02-02-01-003-003 | 20 | PRODUCTOS DE HORNOS DE COQUE; PRODUCTOS DE REFINACIÓN DE PETRÓLEO Y COMBUSTIBLE NUCLEAR | \$ 116,552,920.00 | \$ 0.00 | \$ 3,500,000.00 | 3.00% | \$ 113,052,920.00 | \$ 3,500,000.00 | 3.00% | \$ 2,500,000.00 | 2.14% | \$ 1,500,000.00 | \$ 1,500,000.00 | 1.29% |
| A-02-02-01-003-005 | 20 | OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE) | \$ 3,960,602,434.00 | \$ 0.00 | \$ 2,500,000.00 | 0.06% | \$ 3,958,102,434.00 | \$ 2,500,000.00 | 0.06% | \$ 1,500,000.00 | 0.04% | \$ 1,000,000.00 | \$ 1,000,000.00 | 0.03% |
| A-02-02-01-003-006 | 20 | PRODUCTOS DE CAUCHO Y PLÁSTICO | \$ 181,000,000.00 | \$ 0.00 | \$ 2,400,000.00 | 1.33% | \$ 178,600,000.00 | \$ 1,400,000.00 | 0.77% | \$ 900,000.00 | 0.50% | \$ 800,000.00 | \$ 800,000.00 | 0.44% |
| A-02-02-01-003-008 | 20 | OTROS BIENES TRANSPORTABLES N.C.P. | \$ 100,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 100,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-01-004-003 | 20 | MAQUINARIA PARA USO GENERAL | \$ 10,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 10,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-01-004-004 | 20 | MAQUINARIA PARA USOS ESPECIALES | \$ 45,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 45,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-01-004-005 | 26 | MAQUINARIA DE OFICINA, CONTABILIDAD E INFORMÁTICA | \$ 90,638,137.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 90,638,137.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-01-004-006 | 20 | MAQUINARIA Y APARATOS ELÉCTRICOS | \$ 199,230,005.00 | \$ 0.00 | \$ 13,100,000.00 | 6.58% | \$ 186,130,005.00 | \$ 13,100,000.00 | 6.58% | \$ 8,100,000.00 | 4. | | | |

SUPERINTENDENCIA DE NOTARIADO Y REGISTRO
EJECUCIÓN PRESUPUESTAL DE GASTOS CONSOLIDADA AL 31 DE ENERO DE 2022

| RUBRO | REC | DESCRIPCION | APR. VIGENTE | APR BLOQUEADA | CDP | CDP/APR. VIGENTE | APR. DISPONIBLE | COMPROMISO | COM/APR. VIGENTE | OBLIGACION | OBLI/APR. VIGENTE | ORDEN PAGO | PAGOS | O P/APR. VIGENTE |
|---|-----|--|------------------------------|-----------------------------|-----------------------------|------------------|------------------------------|-----------------------------|------------------|-----------------------------|-------------------|-----------------------------|-----------------------------|------------------|
| A-02-02-02-005-004 | 20 | SERVICIOS DE CONSTRUCCIÓN | \$ 390,000,000.00 | \$ 0.00 | \$ 24,500,000.00 | 6.28% | \$ 365,500,000.00 | \$ 24,500,000.00 | 6.28% | \$ 16,000,000.00 | 4.10% | \$ 11,000,000.00 | \$ 11,000,000.00 | 2.82% |
| A-02-02-02-006-003 | 20 | ALOJAMIENTO; SERVICIOS DE SUMINISTROS DE COMIDAS Y BEBIDAS | \$ 409,828,500.00 | \$ 0.00 | \$ 103,000,000.00 | 25.13% | \$ 306,828,500.00 | \$ 11,113,903.00 | 2.71% | \$ 11,113,903.00 | 2.71% | \$ 11,113,903.00 | \$ 11,113,903.00 | 2.71% |
| A-02-02-02-006-004 | 20 | SERVICIOS DE TRANSPORTE DE PASAJEROS | \$ 1,653,400,000.00 | \$ 0.00 | \$ 496,000,000.00 | 30.00% | \$ 1,157,400,000.00 | \$ 17,412,000.00 | 1.05% | \$ 16,632,000.00 | 1.01% | \$ 15,740,000.00 | \$ 15,740,000.00 | 0.95% |
| A-02-02-02-006-004 | 26 | SERVICIOS DE TRANSPORTE DE PASAJEROS | \$ 90,000,000.00 | \$ 0.00 | \$ 90,000,000.00 | 100.00% | \$ 0.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-006-005 | 20 | SERVICIOS DE TRANSPORTE DE CARGA | \$ 15,000,000.00 | \$ 0.00 | \$ 2,000,000.00 | 13.33% | \$ 13,000,000.00 | \$ 2,000,000.00 | 13.33% | \$ 1,500,000.00 | 10.00% | \$ 1,000,000.00 | \$ 1,000,000.00 | 6.67% |
| A-02-02-02-006-008 | 20 | SERVICIOS POSTALES Y DE MENSAJERÍA | \$ 2,146,729,321.00 | \$ 0.00 | \$ 1,696,729,321.00 | 79.04% | \$ 450,000,000.00 | \$ 1,696,729,321.00 | 79.04% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-006-009 | 20 | SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA (POR CUENTA PROPIA) | \$ 4,500,000,000.00 | \$ 0.00 | \$ 2,543,096,321.00 | 56.51% | \$ 1,956,903,679.00 | \$ 202,310,816.00 | 4.50% | \$ 178,974,142.00 | 3.98% | \$ 111,607,999.00 | \$ 111,163,509.00 | 2.48% |
| A-02-02-02-007-001 | 20 | SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS | \$ 8,257,780,226.00 | \$ 0.00 | \$ 2,153,119,940.00 | 26.07% | \$ 6,104,660,286.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-007-002 | 20 | SERVICIOS INMOBILIARIOS | \$ 12,345,854,030.00 | \$ 0.00 | \$ 5,423,142,249.89 | 43.93% | \$ 6,922,711,780.11 | \$ 5,124,142,248.89 | 41.50% | \$ 21,115,943.00 | 0.17% | \$ 17,705,891.00 | \$ 17,705,891.00 | 0.14% |
| A-02-02-02-008-002 | 20 | SERVICIOS JURÍDICOS Y CONTABLES | \$ 20,611,097,450.00 | \$ 0.00 | \$ 18,151,828,622.00 | 88.07% | \$ 2,459,268,828.00 | \$ 16,895,049,400.00 | 81.97% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-008-002 | 26 | SERVICIOS JURÍDICOS Y CONTABLES | \$ 1,297,843,800.00 | \$ 0.00 | \$ 829,449,300.00 | 63.91% | \$ 468,394,500.00 | \$ 829,449,300.00 | 63.91% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-008-003 | 20 | OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS | \$ 11,699,005,087.00 | \$ 0.00 | \$ 10,694,721,788.00 | 91.42% | \$ 1,004,283,299.00 | \$ 9,918,371,310.00 | 84.78% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-008-003 | 26 | OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS | \$ 1,021,518,063.00 | \$ 0.00 | \$ 343,005,900.00 | 33.58% | \$ 678,512,163.00 | \$ 343,005,900.00 | 33.58% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-008-004 | 20 | SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN | \$ 2,815,000,000.00 | \$ 0.00 | \$ 1,652,646,512.30 | 58.71% | \$ 1,162,353,487.70 | \$ 1,050,966,810.30 | 37.33% | \$ 4,476,893.00 | 0.16% | \$ 3,210,260.00 | \$ 3,210,260.00 | 0.11% |
| A-02-02-02-008-005 | 20 | SERVICIOS DE SOPORTE | \$ 25,876,946,182.00 | \$ 0.00 | \$ 14,828,407,456.42 | 57.30% | \$ 11,048,538,725.58 | \$ 13,942,591,956.42 | 53.88% | \$ 2,000,000.00 | 0.01% | \$ 1,000,000.00 | \$ 1,000,000.00 | 0.00% |
| A-02-02-02-008-007 | 20 | SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN) | \$ 2,298,198,866.00 | \$ 0.00 | \$ 138,134,118.00 | 6.01% | \$ 2,160,064,748.00 | \$ 16,000,000.00 | 0.70% | \$ 11,000,000.00 | 0.48% | \$ 7,000,000.00 | \$ 7,000,000.00 | 0.30% |
| A-02-02-02-009-002 | 20 | SERVICIOS DE EDUCACIÓN | \$ 1,480,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 1,480,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-009-003 | 20 | SERVICIOS PARA EL CUIDADO DE LA SALUD HUMANA Y SERVICIOS SOCIALES | \$ 479,599,051.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 479,599,051.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-009-004 | 20 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | \$ 530,875,000.00 | \$ 0.00 | \$ 258,918,530.00 | 48.77% | \$ 271,956,470.00 | \$ 23,116,029.00 | 4.35% | \$ 12,870,931.00 | 2.42% | \$ 10,285,586.00 | \$ 10,285,586.00 | 1.94% |
| A-02-02-02-009-006 | 20 | SERVICIOS DE ESPARCIMIENTO, CULTURALES Y DEPORTIVOS | \$ 6,012,320,000.00 | \$ 0.00 | \$ 2,385,596,682.00 | 39.68% | \$ 3,626,723,318.00 | \$ 2,385,596,682.00 | 39.68% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-02-02-02-010 | 20 | VIÁTICOS DE LOS FUNCIONARIOS EN COMISIÓN | \$ 1,411,215,877.00 | \$ 0.00 | \$ 300,000,000.00 | 21.26% | \$ 1,111,215,877.00 | \$ 106,364,699.00 | 7.54% | \$ 105,262,111.00 | 7.46% | \$ 103,706,865.00 | \$ 99,042,175.00 | 7.35% |
| TOTAL PRESUPUESTO ADQUISICIÓN DE BIENES Y SERVICIOS | | | \$ 112,347,091,920.00 | \$ 0.00 | \$ 63,029,130,072.61 | 56.10% | \$ 49,317,961,847.39 | \$ 52,698,220,375.61 | 46.91% | \$ 399,945,923.00 | 0.36% | \$ 305,370,504.00 | \$ 300,261,324.00 | 0.27% |
| A-03-03-01-054 | 26 | FONDO PARA LOS NOTARIOS DE INSUFICIENTES INGRESOS. DECRETO 1672 DE 1997 | \$ 65,682,700,000.00 | \$ 0.00 | \$ 4,093,264,562.00 | 6.23% | \$ 61,589,435,438.00 | \$ 4,093,264,562.00 | 6.23% | \$ 4,093,264,562.00 | 6.23% | \$ 4,093,264,562.00 | \$ 4,093,264,562.00 | 6.23% |
| A-03-03-01-999 | 20 | OTRAS TRANSFERENCIAS - DISTRIBUCIÓN PREVIO CONCEPTO DGPFP | \$ 11,638,798,885.00 | \$ 11,638,798,885.00 | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-03-04-02-001 | 20 | MESADAS PENSIONALES (DE PENSIONES) | \$ 11,161,800,000.00 | \$ 0.00 | \$ 8,679,328,249.00 | 77.76% | \$ 2,482,471,751.00 | \$ 8,553,307,900.00 | 76.63% | \$ 594,657,200.00 | 5.33% | \$ 594,657,200.00 | \$ 594,657,200.00 | 5.33% |
| A-03-04-02-004 | 20 | BONOS PENSIONALES (DE PENSIONES) | \$ 7,300,000,000.00 | \$ 0.00 | \$ 3,547,000.00 | 0.05% | \$ 7,296,453,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-03-04-02-014 | 20 | AUXILIOS FUNERARIOS | \$ 54,200,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 54,200,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-03-04-02-089 | 20 | PRESTACIONES ECONÓMICAS FONPRENOR. DECRETO 1668 DE 1997 | \$ 357,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 357,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-03-04-02-012-001 | 20 | INCAPACIDADES (NO DE PENSIONES) | \$ 200,000,000.00 | \$ 0.00 | \$ 52,350,400.00 | 26.18% | \$ 147,649,600.00 | \$ 52,350,400.00 | 26.18% | \$ 52,350,400.00 | 26.18% | \$ 52,350,400.00 | \$ 52,350,400.00 | 26.18% |
| A-03-04-02-012-002 | 20 | LICENCIAS DE MATERNIDAD Y PATERNIDAD (NO DE PENSIONES) | \$ 404,700,000.00 | \$ 0.00 | \$ 5,278,000.00 | 1.30% | \$ 399,422,000.00 | \$ 5,278,000.00 | 1.30% | \$ 5,278,000.00 | 1.30% | \$ 5,278,000.00 | \$ 5,278,000.00 | 1.30% |
| A-03-10 | 20 | SENTENCIAS Y CONCILIACIONES | \$ 9,161,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 9,161,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| TOTAL PRESUPUESTO TRANSFERENCIAS CORRIENTES | | | \$ 105,960,198,885.00 | \$ 11,638,798,885.00 | \$ 12,833,768,211.00 | 12.11% | \$ 81,487,631,789.00 | \$ 12,704,200,862.00 | 11.99% | \$ 4,745,550,162.00 | 4.48% | \$ 4,745,550,162.00 | \$ 4,745,550,162.00 | 4.48% |
| A-08-01-02-001 | 20 | IMPUESTO PREDIAL Y SOBRETASA AMBIENTAL | \$ 2,964,800,000.00 | \$ 0.00 | \$ 333,406,709.00 | 11.25% | \$ 2,631,393,291.00 | \$ 48,298,566.00 | 1.63% | \$ 47,719,066.00 | 1.61% | \$ 46,054,518.00 | \$ 46,054,518.00 | 1.55% |
| A-08-01-02-006 | 20 | IMPUESTO SOBRE VEHÍCULOS AUTOMOTORES | \$ 10,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 10,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| A-08-04-01 | 20 | CUOTA DE FISCALIZACIÓN Y AUDITAJE | \$ 1,255,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 1,255,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| TOTAL PRESUPUESTO GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA | | | \$ 4,229,800,000.00 | \$ 0.00 | \$ 333,406,709.00 | 7.88% | \$ 3,896,393,291.00 | \$ 48,298,566.00 | 1.14% | \$ 47,719,066.00 | 1.13% | \$ 46,054,518.00 | \$ 46,054,518.00 | 1.09% |
| TOTAL PRESUPUESTO DE FUNCIONAMIENTO | | | \$ 404,735,990,805.00 | \$ 19,718,098,885.00 | \$ 86,574,645,094.61 | 21.39% | \$ 298,443,246,825.39 | \$ 75,829,059,905.61 | 18.74% | \$ 15,571,555,253.00 | 3.85% | \$ 12,564,863,173.00 | \$ 12,559,753,993.00 | 3.10% |
| C-1204-0800-2-0-1204009-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE EDUCACIÓN INFORMAL EN TEMAS DE JUSTICIA TRANSICIONAL - SANEAMIENTO Y FORMALIZACIÓN DE LA PROPIEDAD | \$ 300,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 300,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1204-0800-2-0-1204006-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO PARA FORTALECER LOS PROCESOS DE RESTITUCIÓN DE TIERRAS - SANEAMIENTO Y FORMALIZACIÓN DE LA PROPIEDAD INMOBILIARIA A NIVEL NACIONAL EN EL POSCONFLICTO NACIONAL | \$ 4,690,951,400.00 | \$ 0.00 | \$ 3,066,625,056.00 | 65.37% | \$ 1,624,326,344.00 | \$ 2,634,556,756.00 | 56.16% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1204-0800-2-0-1204007-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO PARA FORTALECER LOS PROCESOS DE SANEAMIENTO Y FORMALIZACIÓN A LOS ENTES TERRITORIALES Y A LA CIUDADANÍA - SANEAMIENTO Y FORMALIZACIÓN DE LA PROPIEDAD INMOBILIARIA A NIVEL NACIONAL EN EL POSCONFLICTO NACIONAL | \$ 6,514,029,120.00 | \$ 0.00 | \$ 3,902,522,000.00 | 59.91% | \$ 2,611,507,120.00 | \$ 3,452,904,821.00 | 53.01% | \$ 43,891,221.00 | 0.67% | \$ 43,891,221.00 | \$ 43,891,221.00 | 0.67% |

**SUPERINTENDENCIA DE NOTARIADO Y REGISTRO
EJECUCIÓN PRESUPUESTAL DE GASTOS CONSOLIDADA AL 31 DE ENERO DE 2022**

| RUBRO | REC | DESCRIPCION | APR. VIGENTE | APR BLOQUEADA | CDP | CDP/APR. VIGENTE | APR. DISPONIBLE | COMPROMISO | COM/APR. VIGENTE | OBLIGACION | OBLI/APR. VIGENTE | ORDEN PAGO | PAGOS | O P/APR. VIGENTE |
|--|-----|--|-----------------------------|----------------|----------------------------|------------------|-----------------------------|----------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------|------------------|
| C-1204-0800-2-0-1204008-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO PARA LA IDENTIFICACIÓN REGISTRAL DE LOS PREDIOS PRESUNTAMENTE BALDÍOS DE LA NACIÓN - SANEAMIENTO Y FORMALIZACIÓN DE LA PROPIEDAD INMOBILIARIA A NIVEL NACIONAL EN EL POSCONFLICTO NACIONAL | \$ 2,700,470,480.00 | \$ 0.00 | \$ 2,217,693,109.00 | 82.12% | \$ 482,777,371.00 | \$ 2,009,070,709.00 | 74.40% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| SANEAMIENTO Y FORMALIZACIÓN DE LA PROPIEDAD INMOBILIARIA A NIVEL NACIONAL EN EL POSCONFLICTO NACIONAL | | | \$ 14,205,451,000.00 | \$ 0.00 | \$ 9,186,840,165.00 | 64.67% | \$ 5,018,610,835.00 | \$ 8,096,532,286.00 | 57.00% | \$ 43,891,221.00 | 0.31% | \$ 43,891,221.00 | \$ 43,891,221.00 | 0.31% |
| C-1209-0800-11-0-1209002-02022 | 14 | FORTALECIMIENTO TECNOLÓGICO DE LA SNR - BM | \$ 2,729,996,132.00 | \$ 0.00 | \$ 1,600,794,150.00 | 58.64% | \$ 1,129,201,982.00 | \$ 1,600,794,150.00 | 58.64% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| ACTUALIZACIÓN EN LINEA DE LAS BASES DE DATOS PARA EL CATASTRO MULTIPROPOSITO A NIVEL NACIONAL NACIONAL | | | \$ 2,729,996,132.00 | \$ 0.00 | \$ 1,600,794,150.00 | 58.64% | \$ 1,129,201,982.00 | \$ 1,600,794,150.00 | 58.64% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-11-0-1209001-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE ACCESO A INFORMACIÓN REGISTRAL INMOBILIARIA - ACTUALIZACIÓN EN LINEA DE LAS BASES DE DATOS PARA EL CATASTRO MULTIPROPOSITO A NIVEL NACIONAL NACIONAL | \$ 604,169,160.00 | \$ 0.00 | \$ 516,513,600.00 | 85.49% | \$ 87,655,560.00 | \$ 497,599,200.00 | 82.36% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-11-0-1209002-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE INTEROPERABILIDAD E INTEGRACIÓN DE LA INFORMACIÓN DEL REGISTRO Y EL CATASTRO MULTIPROPOSITO - ACTUALIZACIÓN EN LINEA DE LAS BASES DE DATOS PARA EL CATASTRO MULTIPROPOSITO A NIVEL NACIONAL NACIONAL | \$ 3,645,921,491.00 | \$ 0.00 | \$ 3,447,437,342.00 | 94.56% | \$ 198,484,149.00 | \$ 3,114,800,162.00 | 85.43% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| ACTUALIZACIÓN EN LINEA DE LAS BASES DE DATOS PARA EL CATASTRO MULTIPROPOSITO A NIVEL NACIONAL NACIONAL | | | \$ 4,250,090,651.00 | \$ 0.00 | \$ 3,963,950,942.00 | 93.27% | \$ 286,139,709.00 | \$ 3,612,399,362.00 | 85.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209004-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - INFRAESTRUCTURA REGISTRAL MANTENIDA - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 10,829,229,221.00 | \$ 0.00 | \$ 5,612,011,303.21 | 51.82% | \$ 5,217,217,917.79 | \$ 5,612,011,303.21 | 51.82% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209006-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - INFRAESTRUCTURA REGISTRAL CONSTRUIDA - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 3,195,914,468.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 3,195,914,468.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209008-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - ESTUDIOS DE PREINVERSIÓN - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 376,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 376,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | | | \$ 14,401,143,689.00 | \$ 0.00 | \$ 5,612,011,303.21 | 38.97% | \$ 8,789,132,385.79 | \$ 5,612,011,303.21 | 38.97% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209005-02 | 21 | ADQUISICIÓN DE BIENES Y SERVICIOS - INFRAESTRUCTURA REGISTRAL MEJORADA - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 1,484,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 1,484,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209004-02 | 21 | ADQUISICIÓN DE BIENES Y SERVICIOS - INFRAESTRUCTURA REGISTRAL MANTENIDA - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 4,048,628,283.00 | \$ 0.00 | \$ 89,250,000.00 | 2.20% | \$ 3,959,378,283.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209006-02 | 21 | ADQUISICIÓN DE BIENES Y SERVICIOS - INFRAESTRUCTURA REGISTRAL CONSTRUIDA - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 28,000,000.00 | \$ 0.00 | \$ 8,400,000.00 | 30.00% | \$ 19,600,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-13-0-1209008-02 | 21 | ADQUISICIÓN DE BIENES Y SERVICIOS - ESTUDIOS DE PREINVERSIÓN - MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 33,295,907,645.00 | \$ 0.00 | \$ 2,800,000.00 | 0.01% | \$ 33,293,107,645.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| MODERNIZACIÓN DE LA INFRAESTRUCTURA FÍSICA DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | | | \$ 38,856,535,928.00 | \$ 0.00 | \$ 100,450,000.00 | 0.26% | \$ 38,756,085,928.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-14-0-1209013-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO PÚBLICO REGISTRAL MODIFICADO - MEJORAMIENTO DE LA COBERTURA DEL SERVICIO PÚBLICO REGISTRAL NACIONAL | \$ 3,364,397,511.00 | \$ 0.00 | \$ 173,124,000.00 | 5.15% | \$ 3,191,273,511.00 | \$ 173,124,000.00 | 5.15% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| MEJORAMIENTO DE LA COBERTURA DEL SERVICIO PÚBLICO REGISTRAL NACIONAL | | | \$ 3,364,397,511.00 | \$ 0.00 | \$ 173,124,000.00 | 5.15% | \$ 3,191,273,511.00 | \$ 173,124,000.00 | 5.15% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-15-0-1209007-01032 | 14 | FORTALECIMIENTO INSTITUCIONAL DE LA SNR - BM | \$ 1,600,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 1,600,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-15-0-1209002-02022 | 14 | FORTALECIMIENTO TECNOLÓGICO DE LA SNR - BM | \$ 6,270,175,597.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 6,270,175,597.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-15-0-1209002-03011 | 14 | IMPLEMENTACION Y MANTENIMIENTO TERRITORIAL DEL CATASTRO MULTIPROPOSITO - BID | \$ 3,801,931,655.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 3,801,931,655.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-15-0-1209002-03012 | 14 | IMPLEMENTACION Y MANTENIMIENTO TERRITORIAL DEL CATASTRO MULTIPROPOSITO - BM | \$ 20,993,121,865.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 20,993,121,865.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1209-0800-15-0-1209007-04032 | 14 | GESTIÓN DEL PROYECTO SNR - BM | \$ 490,000,000.00 | \$ 0.00 | \$ 151,708,700.00 | 30.96% | \$ 338,291,300.00 | \$ 151,708,700.00 | 30.96% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| INTEGRACION DE LA INFORMACION REGISTRAL Y CATASTRAL DE LOS BIENES INMUEBLES EN EL MARCO DE CATASTRO MULTIPROPOSITO A NIVEL NACIONAL | | | \$ 33,155,229,117.00 | \$ 0.00 | \$ 151,708,700.00 | 0.46% | \$ 33,003,520,417.00 | \$ 151,708,700.00 | 0.46% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |

SUPERINTENDENCIA DE NOTARIADO Y REGISTRO
EJECUCIÓN PRESUPUESTAL DE GASTOS CONSOLIDADA AL 31 DE ENERO DE 2022

| RUBRO | REC | DESCRIPCION | APR. VIGENTE | APR BLOQUEADA | CDP | CDP/APR. VIGENTE | APR. DISPONIBLE | COMPROMISO | COM/APR. VIGENTE | OBLIGACION | OBLI/APR. VIGENTE | ORDEN PAGO | PAGOS | O P/APR. VIGENTE |
|---|-----|--|------------------------------|-----------------------------|------------------------------|------------------|------------------------------|------------------------------|------------------|-----------------------------|-------------------|-----------------------------|-----------------------------|------------------|
| C-1209-0800-15-0-1209002-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE INTEROPERABILIDAD E INTEGRACIÓN DE LA INFORMACIÓN DEL REGISTRO Y EL CATASTRO MULTIPROPOSITO - INTEGRACION DE LA INFORMACION REGISTRAL Y CATASTRAL DE LOS BIENES INMUEBLES EN EL MARCO DE CATASTRO MULTIP | \$ 3,183,809,905.00 | \$ 0.00 | \$ 604,511,097.00 | 18.99% | \$ 2,579,298,808.00 | \$ 236,768,132.00 | 7.44% | \$ 10,524,932.00 | 0.33% | \$ 10,524,932.00 | \$ 10,524,932.00 | 0.33% |
| C-1209-0800-15-0-1209007-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - DOCUMENTOS DE LINEAMIENTOS TÉCNICOS - INTEGRACION DE LA INFORMACION REGISTRAL Y CATASTRAL DE LOS BIENES INMUEBLES EN EL MARCO DE CATASTRO MULTIPROPOSITO A NIVEL NACIONAL | \$ 112,923,177.00 | \$ 0.00 | \$ 29,990,400.00 | 26.56% | \$ 82,932,777.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| INTEGRACION DE LA INFORMACION REGISTRAL Y CATASTRAL DE LOS BIENES INMUEBLES EN EL MARCO DE CATASTRO MULTIPROPOSITO A NIVEL NACIONAL | | | \$ 3,296,733,082.00 | \$ 0.00 | \$ 634,501,497.00 | 19.25% | \$ 2,662,231,585.00 | \$ 236,768,132.00 | 7.18% | \$ 10,524,932.00 | 0.32% | \$ 10,524,932.00 | \$ 10,524,932.00 | 0.32% |
| C-1299-0800-5-0-1299060-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE IMPLEMENTACIÓN SISTEMAS DE GESTIÓN - IMPLEMENTACIÓN DE LOS SISTEMAS DE GESTIÓN DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 899,368,450.00 | \$ 0.00 | \$ 857,549,200.00 | 95.35% | \$ 41,819,250.00 | \$ 787,549,200.00 | 87.57% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-5-0-1299058-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE EDUCACIÓN INFORMAL PARA LA GESTIÓN ADMINISTRATIVA - IMPLEMENTACIÓN DE LOS SISTEMAS DE GESTIÓN DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 113,818,661.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 113,818,661.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| IMPLEMENTACIÓN DE LOS SISTEMAS DE GESTIÓN DE LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | | | \$ 1,013,187,111.00 | \$ 0.00 | \$ 857,549,200.00 | 84.64% | \$ 155,637,911.00 | \$ 787,549,200.00 | 77.73% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-6-0-1299062-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIOS DE INFORMACIÓN ACTUALIZADOS - FORTALECIMIENTO DEL MODELO DE GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN EN LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 7,018,000,000.00 | \$ 0.00 | \$ 5,882,761,921.70 | 83.82% | \$ 1,135,238,078.30 | \$ 5,882,761,921.70 | 83.82% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-6-0-1299065-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIOS TECNOLÓGICOS - FORTALECIMIENTO DEL MODELO DE GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN EN LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | \$ 1,050,000,000.00 | \$ 0.00 | \$ 1,044,736,200.00 | 99.50% | \$ 5,263,800.00 | \$ 1,021,505,400.00 | 97.29% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| FORTALECIMIENTO DEL MODELO DE GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN EN LA SUPERINTENDENCIA DE NOTARIADO Y REGISTRO A NIVEL NACIONAL | | | \$ 8,068,000,000.00 | \$ 0.00 | \$ 6,927,498,121.70 | 85.86% | \$ 1,140,501,878.30 | \$ 6,904,267,321.70 | 85.58% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-8-0-1299065-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIOS TECNOLÓGICOS - FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | \$ 14,623,070,785.00 | \$ 0.00 | \$ 717,457,500.00 | 4.91% | \$ 13,905,613,285.00 | \$ 683,205,300.00 | 4.67% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-8-0-1299063-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIOS DE INFORMACIÓN IMPLEMENTADOS - FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | \$ 10,072,747,286.00 | \$ 0.00 | \$ 749,676,600.00 | 7.44% | \$ 9,323,070,686.00 | \$ 694,677,600.00 | 6.90% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-8-0-1299064-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - DOCUMENTO PARA LA PLANEACIÓN ESTRATÉGICA EN TI - FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | \$ 2,400,000,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 2,400,000,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | | | \$ 27,095,818,071.00 | \$ 0.00 | \$ 1,467,134,100.00 | 5.41% | \$ 25,628,683,971.00 | \$ 1,377,882,900.00 | 5.09% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-8-0-1299065-02 | 21 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIOS TECNOLÓGICOS - FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | \$ 49,045,357,286.00 | \$ 0.00 | \$ 17,129,810,371.63 | 34.93% | \$ 31,915,546,914.37 | \$ 13,496,541,642.63 | 27.52% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| FORTALECIMIENTO TECNOLÓGICO HACIA LA TRANSFORMACION DIGITAL DE LA SNR A NIVEL NACIONAL | | | \$ 49,045,357,286.00 | \$ 0.00 | \$ 17,129,810,371.63 | 34.93% | \$ 31,915,546,914.37 | \$ 13,496,541,642.63 | 27.52% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-9-0-1299054-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - DOCUMENTOS DE PLANEACIÓN - IMPLEMENTACION DEL SISTEMA DE GESTION DOCUMENTAL DE LA SNR A NIVEL NACIONAL | \$ 734,615,000.00 | \$ 0.00 | \$ 0.00 | 0.00% | \$ 734,615,000.00 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| C-1299-0800-9-0-1299052-02 | 20 | ADQUISICIÓN DE BIENES Y SERVICIOS - SERVICIO DE GESTIÓN DOCUMENTAL - IMPLEMENTACION DEL SISTEMA DE GESTION DOCUMENTAL DE LA SNR A NIVEL NACIONAL | \$ 31,945,385,000.00 | \$ 0.00 | \$ 9,525,453,850.00 | 29.82% | \$ 22,419,931,150.00 | \$ 7,485,130,050.00 | 23.43% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| IMPLEMENTACION DEL SISTEMA DE GESTION DOCUMENTAL DE LA SNR A NIVEL NACIONAL | | | \$ 32,680,000,000.00 | \$ 0.00 | \$ 9,525,453,850.00 | 29.82% | \$ 23,154,546,150.00 | \$ 7,485,130,050.00 | 23.43% | \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | 0.00% |
| TOTAL PRESUPUESTO DE INVERSIÓN | | | \$ 232,161,939,578.00 | \$ 0.00 | \$ 57,330,826,400.54 | 24.69% | \$ 174,831,113,177.46 | \$ 49,534,709,047.54 | 21.34% | \$ 54,416,153.00 | 0.02% | \$ 54,416,153.00 | \$ 54,416,153.00 | 0.02% |
| PRESUPUESTO CONSOLIDADO 2022 | | | \$ 636,897,930,383.00 | \$ 19,718,098,885.00 | \$ 143,905,471,495.15 | 22.59% | \$ 473,274,360,002.85 | \$ 125,363,768,953.15 | 19.68% | \$ 15,625,971,406.00 | 2.45% | \$ 12,619,279,326.00 | \$ 12,614,170,146.00 | 1.98% |